

**YUKON DELTA FISHERIES DEVELOPMENT ASSOCIATION  
COMMUNITY DEVELOPMENT QUOTA  
FOURTH QUARTER REPORT  
FOR THE PERIOD JANUARY 1 – MARCH 31, 2005**

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YDFDA NEWSLETTERS AND ANNOUNCEMENTS

## **I. QUARTERLY HIGHLIGHTS: January – March 2005**

- Provided funds for fishermen from the lower Yukon districts to participate in the NPFMC discussions and actions regarding salmon bycatch in marine waters
- Provided funds for fishermen to attend the Yukon River Drainage Fishermen's Association annual meetings at Marshall to review 2004 salmon fisheries and participate in discussions on the upcoming 2005 season
- Funded fishermen to attend the Yukon Salmon Committee meeting at Whitehorse, Yukon to testify against a plan to implement the pen raising of Yukon River Chinook in British Columbia
- Funded fishermen to attend and participate in the Yukon River Panel, a group formed under the Pacific Salmon Treaty. Meetings were to set the level of trans-boundary Yukon River salmon into Canada
- Funded a meeting of all processors on the Yukon River to meet and develop a marketing strategy for Yukon River salmon
- Participated in and funded fishermen to attend the Boston Seafood show promoting Yukon River salmon
- Funded fishermen to attend and testify at the State Board of Fisheries meetings on crab in general and Norton Sound crab in particular
- Gave a presentation on YDFDA programs to high school students in Alakanuk, Emmonak, Kotlik and Nunam Iqua
- YDFDA Scholarship Meeting
- Purchased Crab Quota and Halibut IFQ
- Met with Alaska Works Partnership to discuss upcoming construction training academy and work together on a private foundation proposal to help cover costs for the project
- Participated in a meeting with the Rasmuson Foundation to talk about submitting a proposal for the construction training academy
- Traveled to Sitka to present the YDFDA Scholarship Program to high school seniors from the Lower Yukon region
- Met with financial aid representatives from Sheldon Jackson College and University of Alaska – Southeast to discuss our scholarship program
- Met with scholarship recipients at UAA – Native Student Services and distributed scholarship applications
- Participated in the Foraker Board of Directors meeting
- Traveled to Fairbanks and met with scholarship recipients at UAF – Rural Student Services and distributed scholarship applications
- Met with the University of Alaska Foundation

- Traveled to Bethel and met with scholarship recipients at KuC and distributed scholarship applications
- Attended Golden Alaska Board Meeting
- Met with Financial, Inc. to discuss potential projects for the Lower Yukon region
- Traveled to Alakanuk to meet with village organizations to discuss developing a community development plan for Alakanuk
- Traveled to Nunam Iqua to meet with the community to assist in the development of their community development plan
- Spoke to high school students in Nunam Iqua about the YDFDA scholarship program and training and employment opportunities
- Traveled to Kotlik to participate in their local economic development summit
- Participated in a teleconference between Alaska Works Partnership and Lower Yukon School District to discuss the upcoming construction training academy
- Sponsored the Alaska Small Business Development Center to put on a small business workshop in Emmonak
- Annual Audit Completed
- Traveled to Mountain Village to participate in Lower Yukon School District's Parent Advisory Committee meeting
- Participated in a teleconference with Alaska Works Partnership to discuss the construction training academy
- Participated in the Foraker Operations Board meeting
- Co-Sponsored Haz-Mat Training in Emmonak with 13 residents participating
- Sponsored Alaska Business Development Center tax preparers in all six villages

## **II. COMMUNITY DEVELOPMENT**

### **A. PROGRESS TOWARD GOALS, OBJECTIVES, MILESTONES**

#### ***PROPOSED FOR-PROFIT PROJECTS***

##### **ADDITIONAL INVESTMENT IN GOLDEN ALASKA**

1. Provide a minimum return on investment of 8%.

See 4<sup>th</sup> Quarter Report.

2. Acquire additional mothership pollock quota.

See Confidential Issues.

3. Add at least one job on each catcher vessel and increase positions on Golden Alaska.

No additional quota has been acquired; therefore there is no activity on this milestone.

4. Increase the production and profitability of the original Golden Alaska investment.

See 4<sup>th</sup> Quarter Report.

##### **JOINT VENTURE CRAB VESSEL(S)**

5. Provide an 8% minimum return on investment.

See 4<sup>th</sup> Quarter Report.

6. Provide 2 - 4 positions for YDFDA residents.

See 4<sup>th</sup> Quarter Report.

##### **JOINT VENTURE LONGLINE C/P VESSEL**

7. Provide an 8% minimum return on investment.

See 4<sup>th</sup> Quarter Report.

8. Provide 2-4 fishing positions for YDFDA residents.

See 4<sup>th</sup> Quarter Report.

## SHORESIDE POLLOCK INVESTMENT

9. Provide a minimum return on investment of 8%.

See 4<sup>th</sup> Quarter Report.

10. Provide jobs on each catcher vessel plus opportunity for jobs at shoreside plants.

See 4<sup>th</sup> Quarter Report.

11. Acquire additional non-CDQ pollock quota.

See Confidential Issues.

12. Diversify pollock investment to other sectors.

See Confidential Issues.

## ***ACTIVE FOR-PROFIT PROJECTS***

### MAJOR FISH BUYER ON THE YUKON

13. Continue working to develop domestic market for Yukon king salmon.

YDFDA hosted a booth at the Boston Seafood show that promoted Yukon River salmon. YDFDA is utilizing a seafood broker in 2005 that will specifically target the domestic fresh salmon market and that broker will be distributing information on Yukon River salmon to at least one hundred of its domestic clients. YDFDA set up a website for its salmon subsidiary, Kwipak Fisheries, to promote Yukon River salmon. YDFDA continued to send samples of its smoked product to potential customers. YDFDA brought together the salmon processors on the Yukon River and now those processors are working together to formulate a plan that promotes Yukon River salmon. YDFDA received a twenty thousand dollar grant from the State of Alaska DCED to promote Yukon salmon.

14. Recognizing that returns of Chinook are from poor returns of brood year fish, YDFDA will continue toward the goal of break even or minimal profits for Kwipak Fisheries.

YDFDA recognizes that the 2005 and 2006 returns of salmon to the Yukon are returns from two brood years that had extremely poor returns. State and Federal managers have informed fishermen and processors that they will manage very conservatively the returns from these years. Under these circumstances, YDFDA is working to ensure a market for Yukon River salmon that is not dependent on the Japanese market and to provide a market for salmon that are not able to go into the domestic fresh or Japanese

market. (An example of this would be smoked or value-added markets.) In addition, we will provide regional job opportunities to residents and most importantly provide the best possible ex-vessel price to Yukon River fishermen while still generating a break even or minimal profit for the subsidiary, Kwikpak Fisheries.

In the past year, Kwikpak Fisheries has invested large amounts of capital, and has received infrastructure grant money from the State of Alaska to address the growing percentage of product that is sold to Kwikpak Fisheries. This amounted to over 50% over the last two summers. These expenditures will not be as great in the near future and it is YDFDA's intention that Kwikpak break even or generate a minimal profit under the aforementioned circumstances.

#### INVESTMENT IN GASLLC, LLC

15. Provide ownership in M/V Golden Alaska on risk free basis.

Purchase of ownership in M/V Golden Alaska is financed through a non-recourse note that is payable from profits of the M/V Golden Alaska.

16. Arrange for harvest processing of CDQ Pollock at a competitive royalty.

See Financial Statements

17. Provide a minimum of 25 processor jobs on Golden Alaska during A Season.

32 Yukon Delta residents were aboard the Golden Alaska during the first quarter. 16 were first time trainees, 16 were returning crew.

18. Provide a minimum of 15 processor jobs on Golden Alaska during B Season.

19. Provide 1 – 2 jobs on non-YDFDA owned catcher vessels fishing for Golden Alaska.

#### F/V LISA MARIE

20. Provide 2 – 3 fishing positions for Yukon Delta residents.

5 Yukon Delta residents were aboard the F/V Lisa Marie during the first quarter fishing for Dungeness crab. 2 were first trainees, 3 were returning from last year.

21. Provide Yukon Delta residents with long-term crew shares.

Crew shares earned to date: \$17,798.45

YDFDA Training wages to date: \$12,230.12

22. Return an annual profit of \$100,000.

See 4<sup>th</sup> Quarter Report.

23. Harvest CDQ crab, halibut, sablefish and IFQ halibut and sablefish.

In the 1<sup>st</sup> quarters the F/V Lisa Marie harvested Dungeness crab.

#### INVESTMENT IN ALAKANUK BEAUTY, LLC & EMMONAK LEADER, LLC

24. Provide a minimum rate of return of 10% to YDFDA.

See 4<sup>th</sup> Quarter Report.

25. Provide 2 – 4 catcher vessel jobs for residents.

1 resident was aboard the F/V Ocean Leader

1 resident was aboard the F/V American Beauty

Crew shares earned to date: \$

YDFDA Training wages to date: \$

NOTE: Wages will be reported next quarter.

26. Harvest a portion of YDFDA's pollock CDQ

The F/V American Beauty and F/V Ocean Leader harvested Pollock in the Bering Sea.

27. Build long-term, non-CDQ access to Bering Sea resources.

The majority of the harvest and income for these vessels is derived from their catch history and the American Fisheries Act. Each has a long term history of approximately 6% of the offshore mothership quota and smaller amounts of shoreside Pollock.

#### ROMANZOF FISHERIES, LLC

28. Provide a minimum return on investment of 10%.

See 4<sup>th</sup> Quarter Report.

29. Provide up to 2 positions to YDFDA residents.



We continued our attempt to recruit people from both CDQ and non-CDQ villages. We have found it difficult to find residents interested in non-pollock processing job opportunities.

30. Help ensure that 100% of CDQ Pacific cod, crab and sablefish are harvested.

The C/P Baranof harvested CDQ Pacific cod in the 1<sup>st</sup> quarter.

31. Harvest non-CDQ Pacific cod, crab and sablefish.

The C/P Baranof harvested open access Pacific cod in the 1<sup>st</sup> quarter.

#### IFQ SHARE PURCHASES

32. Purchase sablefish and halibut IFQ shares.

YDFDA continues to look for opportunities to purchase additional IFQ shares.  
See Confidential Issues.

33. Provide additional royalty income to YDFDA which will provide a minimum of 6% return on investment.

During the 1<sup>st</sup> quarter, halibut and crab fishing rights were purchased.

34. Provide increased fishing time and vessel profits to Lisa Marie and/or the C/P Baranof that in turn provides longer fishing time for residents.

The F/V Lisa Marie fished for Dungeness crab in the 1<sup>st</sup> quarter with 5 residents onboard.

#### AKULURAK, LLC

35. Provide a minimum return on investment of 8%.

See 4<sup>th</sup> Quarter Report.

36. Provide up to 2 positions to YDFDA residents.

We continued our attempt to recruit people from both CDQ and non-CDQ villages. We have found it difficult to find residents interested in non-pollock processing job opportunities.

37. Help ensure that 100% of CDQ Pacific cod and crab are harvested.

The C/P Courageous harvested CDQ Pacific Cod in the 1<sup>st</sup> quarter.

38. Harvest open access Pacific cod, crab and CDQ species.

The C/P Courageous harvested open access Pacific Cod in the 1<sup>st</sup> quarter.

***LLC 2156 CRAB FISHING RIGHTS***

39. Provide a minimum return on investment of 8%.

This project will not be in effect until crab rationalization begins October 2005.

40. Provide up to 2 fishing positions for YDFDA residents.

41. Provide added fishing time to owned/partner fishing vessels

***PROPOSED NON-PROFIT PROJECTS***

**CULTURAL TOURISM – FISH CAMP EXPERIENCE**

42. Contact adventure tour and specialty tour companies like Alumni Association Tours. Seek advice and support from Alaska Wilderness Recreation and Tour Association. Complete marketing analysis (likely to be contracted out to consultant familiar with remote tour operations). Identify willing residents and support staff. Select fish camp sites. Develop a business plan that integrates marketing, accommodations, transportation and other cultural activities. Develop a web site. Provide training for staff and host families.

Phase II of the Cultural Camp Feasibility study will be presented to the YDFDA Board by the McDowell Group at the Board meeting in April.

**VESSEL SAFETY AND NAVIGATION**

43. Provide Vessel Safety, First Aid and Navigation Training annually to Yukon Delta residents.

Training is being scheduled for later in the year.

44. On a bi-annual basis provide vessel operator safety (CPR) re-certification.

Training is being scheduled for later in the year.

## ***ACTIVE NON-PROFIT PROJECTS***

### **COMPREHENSIVE JOBS**

45. Place up to 85 Yukon Delta residents in jobs in offshore fisheries.

#### 1<sup>st</sup> Quarter

32 residents were aboard the M/V Golden Alaska processing Pollock

1 resident was aboard the F/V American Beauty fishing for Pollock

1 resident was aboard the F/V Ocean Leader fishing for Pollock

5 residents were aboard the F/V Lisa Marie fishing for crab

1 resident was aboard the F/T Seafreeze processing bottom fish

3 residents were aboard American Seafoods' vessels Jaeger and Hawk processing Pollock

#### 2<sup>nd</sup> Quarter

#### 3<sup>rd</sup> Quarter

#### 4<sup>th</sup> Quarter

### **VOCATIONAL TRAINING**

46. Provide up to 20 Yukon Delta residents with vocational training.

#### 1<sup>st</sup> Quarter

3 residents continued vocational training programs at AVTEC

1 resident continued vocational training at Seattle Community College

13 residents participated in the Haz-Mat Training class put on by Pacific environmental Corporation

1 resident continued vocational training at Trend Setters

1 resident continued vocational training at Aero-Tech Flight Service

1 resident continued vocational training at Yuut Yaqungviat flight school

#### 2<sup>nd</sup> Quarter

#### 3<sup>rd</sup> Quarter

#### 4<sup>th</sup> Quarter

47. Provide 1 training class for the Board of Directors.

48. Provide 1 training class for Village Representatives.

## SCHOLARSHIPS

49. Provide up to 20 residents with scholarships.

Ten scholarships were awarded in the first quarter.  
Six scholarships were awarded under the Yukon Delta Education Fund.

50. Provide up to 10 residents with “B” scholarship (regional, non-CDQ residents).

Three “B” scholarships were awarded in the first quarter.

51. Contribute \$200,000 annually (this is a \$50,000 increase) to Yukon Delta Education Fund (includes “B” Scholarship program).

See 4<sup>th</sup> Quarter Report.

52. Receive Fishery Tax Credit Contributions in excess of \$150,000.

See 4<sup>th</sup> Quarter Report.

## INTERNSHIPS AND APPRENTICESHIPS

53. Place up to 6 residents as crew on catcher vessels.

2 residents participated in the catcher vessel internship program aboard the F/V American Beauty and F/V Ocean Leader.

5 residents participated in the catcher vessel internship program aboard the F/V Lisa Marie.

54. Place 3-5 residents as interns in private companies.

1 resident was employed in an accounting internship at Kwikpak Fisheries in Seattle.

## RURAL DEVELOPMENT SPECIALIST

- 55 YDFDA’s Rural Development Specialist works with the YDFDA Board of Directors, regional communities (tribal, city and village corporations) on issues ranging from local and regional planning, community and economic development projects and job training for private and public construction.

January

- Met with Alaska Works Partnership to discuss upcoming construction training academy and work together on a private foundation proposal to help cover costs for the project;
- Participated in a meeting with the Rasmuson Foundation to talk about submitting a proposal for the construction training academy;
- Convened a meeting of the YDFDA Scholarship Committee;
- Traveled to Sitka to present the YDFDA Scholarship Program to high school seniors from the Lower Yukon region;
- Met with financial aid representatives from Sheldon Jackson College and University of Alaska – Southeast to discuss our scholarship program;
- Met with scholarship recipients at UAA – Native Student Services and distributed scholarship applications;
- Participated in the Foraker Board of Directors meeting;
- Traveled to Fairbanks and met with scholarship recipients at UAF – Rural Student Services and distributed scholarship applications;
- Met with Brandi Berg – UA Foundation;
- Traveled to Bethel and met with scholarship recipients at KuC and distributed scholarship applications;

#### February

- Met with Financial, Inc. to discuss potential projects for the Lower Yukon region;
- Traveled to Alakanuk to meet with village organizations to discuss developing a community development plan for Alakanuk;
- Traveled to Nunam Iqua to meet with the community to assist in the development of their community development plan;
- Spoke to high school students in Nunam Iqua about the YDFDA scholarship program and training and employment opportunities;
- Traveled to Kotlik to participate in their local economic development summit;
- Participated in a teleconference between Alaska Works Partnership and Lower Yukon School District to discuss the upcoming construction training academy;
- Sponsored the Alaska Small Business Development Center to put on a small business workshop in Emmonak;

#### March

- Traveled to Mountain Village to participate in Lower Yukon School District's Parent Advisory Committee meeting;
- Traveled to Boston to participate in the Boston Seafood Show;
- Participated in a teleconference with Alaska Works Partnership to discuss the construction training academy;
- Participated in the Foraker Operations Board meeting;

## ALUMINUM BOAT FABRICATION AND REPAIR

56. Continue to operate shop for small vessel construction and repairs.

During the 1<sup>st</sup> quarter 6 new skiffs were completed.

57. Expand production to include aluminum ATV trailers and sleds.

Due to the overwhelming interest in the purchase of aluminum skiffs, skiff production has taken precedence over trailer and sled production. Two sleds were built and are currently being shown in the villages, feedback is being received. An aluminum ATV trailer was designed and purchased and is currently being shown in a couple of the communities to obtain feedback on the design and to gauge the amount of interest in that design. Sleds and trailers will only be built when purchase offers are received from customers.

58. Considering the leasing or building of a larger facility for vessel construction and repair.

YDFDA began skiff construction at Emmonak in a shop obtained from the YDFM Co-op. YDFDA continues to lease a shop at Alakanuk for skiff production and repair. YDFDA has included in its 2006-2008 CDP a plan to build a welding shop and fishing support center in Alakanuk.

59. Provide employment for 1 – 4 welders annually depending upon demand.

5 residents were employed by the welding Shop during the 1<sup>st</sup> quarter

#### NORTON SOUND HERRING AND CRAB FISHERIES

60. Diversify local fishing from salmon into other fisheries.

YDFDA continues to attempt to diversify local fishing efforts from salmon to other fisheries. YDFDA, through Kwipak Fisheries, continues to search for markets for Arctic lamprey in 2005 and for other undeveloped local species including various whitefish, snails, shrimp and clams. A possible market was found for saffron cod but the means to harvest the product in quantity has to be developed.

61. Help secure a market for 31 herring permit holders and 16 crab permit holders.

YDFDA had preliminary talks with a herring processor to ensure YDFDA herring fishermen in Norton Sound would have a market for their herring in 2005. An agreement has been reached and is expected to be signed prior to the spring fishery. YDFDA, working with NSEDC, ensured there would be a market for fishermen from the Yukon participating in the commercial Norton Sound crab fishery in 2005.

62. Assist 4 resident herring fishermen in purchasing reels and shakers annually.

YDFDA has reached an agreement with a processor to ensure that there is a market for Norton Sound herring the spring of 2005. YDFDA currently has a number of reels and shakers on hand at Emmonak to supply a limited amount of fishermen with reels and shakers. No additional reels and shakers are anticipated to be built or purchased until it becomes clearer that a commercial herring fishery is viable.

63. Assist resident crab fishermen in purchasing davits, blocks and pots.

YDFDA has received calls from fishermen interested in fishing the 2005 Norton Sound crab fishery. If needed, YDFDA will assist in outfitting their vessels. YDFDA has overhauled a vessel in anticipation of that vessel participating in the 2005 Norton Sound crab fishery. YDFDA anticipates that all Norton Sound CDQ crab will be harvested by local vessels.

#### LOAN GUARANTEES

64. Familiarize residents with the risks and advantages of participating in YDFDA's loan guarantee program.

Arrangements are being made to have a representative from the Division of Investments make presentations on the loan guarantee program in our villages.

65. Provide loan guarantees to qualified applicants for the purchase of Yukon River salmon, Cape Romanzof herring, and Norton Sound herring limited entry permits.

In the 1<sup>st</sup> quarter YDFDA assisted in the sale of a Yukon River salmon permit to one resident.

66. Provide loan guarantees to qualified applicants to purchase fishing gear and vessels.

In the 1<sup>st</sup> quarter loan approval on a boat and motor was received for one resident with the help of YDFDA's loan guarantee program.

#### TEST FISHERIES AND DEVELOPMENT

67. Work with fishermen to locally harvest CDQ halibut allocation by 2005.

With our newly expanded salmon operations taking up time and effort we felt it would be prudent to delay for a summer the exploration and development of a near shore halibut fishery. YDFDA is developing a plan so that during the summer of 2005 further exploration for a near shore halibut resource can occur.

68. Diversify local fishing from salmon into other species, including underutilized local species such as lamprey, cisco, in-river whitefish and shellfish.

YDFDA, through Kwikpak Fisheries, has contacted fishermen to provide samples of various whitefish, shrimp, snails and clams to research market acceptability. YDFDA continues to pursue a market for Arctic lamprey for the fall of 2005.

69. Provide employment to residents through fishing, processing and shipping of other species.

YDFDA continues to work to secure a market to provide commercial fishing opportunities for lamprey in the fall of 2005. This would include employment by residents involved in packaging and shipping of the product. YDFDA plans on contacting a small number of fishermen to provide samples of various whitefish and shellfish for possible market development. This effort will provide income to residents.

70. Provide additional source of product to salmon buying operation

YDFDA, through Kwikpak Fisheries, has plans to utilize the newly acquired Emmonak smokery to produce a smoked salmon roe product. As this type of product has never been processed in-region, the production of it will bring some much needed jobs to the area.

## REGIONAL FISHERIES ECONOMIC DEVELOPMENT

71. Fund individuals, communities and organizations that promote development opportunities in the lower Yukon.

YDFDA made a donation to Alaska Business Development Center for tax preparers to travel to all 6 of our villages to help residents file tax returns.

YDFDA provided funds for fishermen from the lower Yukon River districts to participate in the NPFMC discussions and actions regarding salmon bycatch in marine waters.

YDFDA provided funds for fishermen to attend the Yukon River Drainage Fishermen's Association annual meeting at Marshall to review 2004 salmon fisheries and participate in discussions of the upcoming 2005 season.

YDFDA funded fishermen to attend the Yukon Salmon Committee meeting at Whitehorse, Yukon to testify against a plan to implement the pen raising of Yukon River chinook in British Columbia, Canada.

YDFDA funded fishermen to attend and participate in the Yukon River Panel, a group formed under the Pacific Salmon Treaty. Meetings set the level of trans-boundary Yukon River salmon into Canada.



YDFDA funded a meeting of all the processors on the Yukon River to meet and try to develop a Yukon River marketing strategy for Yukon River salmon.

YDFDA participated in, and funded fishermen to attend the Boston Seafood Show promoting Yukon River salmon.

YDFDA expended funds to meet with fishermen from District 2 of the Yukon to try and address concerns of the marketing of District 2 salmon.

YDFDA funded fishermen to attend and testify at the State Board of Fisheries meetings on crab in general and Norton Sound crab in particular.

YDFDA makes an annual contribution to village entities for local needs. Maximum annual contribution per village is \$2,500.

2005 Donations

Emmonak Women's Shelter	\$1,000
Emmonak Schools	\$2,160
Grayling Search & Rescue	\$1,000

***ACTIVE INFRASTRUCTURE PROJECTS***

**LOWER YUKON REGIONAL SALMON QUALITY**

72. Introduce and continue instructing salmon quality techniques to fishermen on the Yukon River.

YDFDA is developing plans for the Yukon River Drainage Fishermen's Association to provide preseason meetings with fishermen to address quality concerns and remedies.

73. Build into Yukon Salmon Regional Marketing.

In February 2004, Kwikpak Fisheries received an Alaska Salmon Marketing Grant in the amount of \$197,000. The grant is to assist in the creation of new markets and product lines, product labeling, packaging and advertising.

First quarter marketing efforts were spent preparing for the Boston Seafood Show held on March 13-15. This was Kwikpak's first time exhibiting at the show and the effort was very successful. Alaska's Lt. Governor came by the booth at least 3 times and saying Kwikpak had the best fish and best booth at the show.

Final edits on Kwikpak's website were done in February and the site is ready to be launched. It can be accessed through [www.yukonriverkings.com](http://www.yukonriverkings.com), however, using the official site name, which appears on all advertising materials, it is still not set up. At this point the e-commerce part of the site will not be used.

### ***ACTIVE FUND/CASH MANAGEMENT PROJECTS***

#### **RESERVE FUND**

74. To maintain Reserve Funds adequate to mitigate the effects of a downturn in the fishing industry, preserve capital, provide investment return and liquidity.

See 4<sup>th</sup> Quarter Report.

75. At a minimum have one year's operational expenses covered by Reserve Fund.

See 4<sup>th</sup> Quarter Report.

### ***ADMINISTRATIVE EFFORTS***

#### **ADMINISTRATION BUDGET**

76. YDFDA board review on a quarterly basis to ensure that Board and administration expenses remain below 20% of projected income (income defined as royalty, income from joint venture investments and investment income).

See Financial Statements.

77. YDFDA Board reviews administrative expenses on a quarterly basis and adjustments made as necessary to keep expenses below the 20% threshold.

See Financial Statements.

## **B. OUTREACH**

YDFDA's scholarship program includes non-CDQ villages in the region. This includes non-CDQ villages on the Yukon River between Grayling and Mt. Village, which are included in the Lower Yukon and Iditarod School Districts. The Scholarship Committee met in January to approve scholarship recipients for the 2005 spring semester.

In addition to scholarships, YDFDA is also accepting applications for employment in the fishing industry from non-CDQ villages on the lower Yukon River.

Discussions continue with District Y2 fishermen to address the problems of marketing district Y2 salmon. YDFDA, through Kwikpak Fisheries, purchased all salmon offered for sale from district Y2 fishermen in 2004 at our operations out of Mountain Village.

YDFDA hosted and provided funds for all the salmon processors on the Yukon River to meet and try to develop a plan to market Yukon River salmon.

YDFDA participated in the discussion attended by the State of Alaska's fisheries advisor to the Governor Allan Austerman at the YRDFDA annual meeting at Marshall that addressed marketing problems in non CDQ villages up the Yukon River.

Development of YDFDA's web page is now complete. It can be accessed at [www.YDFDA.org](http://www.YDFDA.org). It provides information on YDFDA, its subsidiaries, employment and training opportunities and applications, and scholarship programs.

In this first quarter, five of the six CDQ villages were visited. Extensive outreach for the scholarship program was conducted not only in-region, but also to popular educational institutions where the majority of our residents attend school.

Here are some other activities our Rural Development Specialist was involved with:

- Participated in monthly meetings with LYSD and AWP to plan for the implementation of the Training Academy in May 2005;
- Worked with Jeanie Greene Productions in developing marketing materials for the Boston Seafood Show;
- Actively participated in community meetings with five of the six CDQ communities in region;
- Continued outreach efforts to universities, and high schools to promote the YDFDA Scholarship program;
- Develop networking contacts with organizations and companies interested in economic development projects for the region.

Our village representative program continues in all six villages, Alakanuk, Emmonak, Grayling, Kotlik, Mountain Village and Nunam Iqua. The village representatives work in the communities to provide information regarding employment opportunities and training positions. They also administer drug tests to applicants. They have applications and information for residents interested in the scholarship programs and loan applications from both the Division of Investments and the AVCP Revolving Loan Program.

The attached announcements were posted in the villages during the fourth quarter.

## C. EMPLOYMENT

### 1. EMPLOYMENT DATA FORM – March 31, 2005

	1 <sup>st</sup> Quarter		Year-To-Date	
	People	Wages	People	Wages
Management/Administrative	9	\$137,251.61	9	\$137,251.61
Village Representatives	6	\$7,000.00	6	\$7,000.00
CDQ Pollock A Season B Season	32	\$0.00 \$	32	\$0.00 \$
Other Fishing	11	\$23,950.45	11	\$23,950.45
Other Employment	5	\$28,819.00	5	\$28,819.00
Internships	1	\$4,575.00	1	\$4,575.00
Total of Rows	64	\$201,596.06	64	\$201,596.06
Total Unique Individuals	64	\$201,596.06	64	\$201,596.06

### 2. SUMMARY:

- ◆ Management/Administrative – 9
- ◆ Village Representatives – 6 (one from each of the six villages)
- ◆ CDQ Pollock – 32
- ◆ Other Fishing – 11
- ◆ Internships – 1

#### Other Employment

- ◆ YDFDA Welding Program – 5
- ◆ Kwikpak Fisheries – 0

## NOTES TO EMPLOYMENT DATA FORM:

Management/Administrative – 9 employees working for YDFDA in Alakanuk, Anchorage, Emmonak, and Seattle. Six employees are or have been residents of YDFDA member villages.

Village Representatives - 6 residents representing YDFDA as Village Representatives, one in each member village.

CDQ Pollock – M/V Golden Alaska out of Dutch Harbor, AK  
32 residents worked in the processing plant. 16 were continuing crew and 16 were first time trainees.

Breakdown by village:

10 residents were from Alakanuk
11 residents from Emmonak
4 residents were from Grayling
2 residents were from Kotlik
5 residents were from Mtn. Village

NOTE: Wages will be reported in the 2<sup>nd</sup> quarter.

Other Fishing – 11 residents Total

5 residents trained on YDFDA's F/V Lisa Marie fishing for Dungeness crab out of Oregon. 3 were returning crew, 2 were first time trainees.

Breakdown by village:

2 residents from Emmonak
2 residents from Kotlik
1 resident from Mtn. Village

1 resident continued as crew in a training program on Golden Alaska's catcher vessel F/V Ocean Leader. He was fishing for Pollock out of Dutch Harbor, AK.

1 resident continued as a crew in a training program on Golden Alaska's catcher vessel F/V American Beauty. He was fishing for Pollock out of Dutch Harbor, AK.

Breakdown by village:

1 resident from Alakanuk
1 resident from Emmonak

NOTE: Wages will be reported in the 2<sup>nd</sup> quarter.

1 resident worked aboard US Seafoods' Seafreeze. They were processing bottom fish out of Adak, AK. He was a first time trainee.

Breakdown by village:

1 resident from Emmonak
-------------------------

NOTE: Wages will be reported in the 2<sup>nd</sup> quarter.

3 residents worked aboard American Seafoods' vessels Jaeger and Hawk processing Pollock out of Dutch Harbor, AK. All 3 were first time trainees.

Breakdown by village:           1 resident from Grayling  
  2 residents from Russian Mission

Other Employment – 5 residents Total

5 residents were employed at YDFDA's welding facilities in Alakanuk and Emmonak. 3 were continuing, 2 were first time employees.

Breakdown by village:           5 residents from Emmonak

Internships – 1 resident Total

1 resident completed an accounting internship for Kwikpak Fisheries at YDFDA's Seattle office.

Breakdown by village:           1 resident from Emmonak

## D. TRAINING

### 1. TRAINING DATA FORM – March 31, 2005

	4 <sup>th</sup> Quarter		Year-To-Date	
	People	Expenditure	People	Expenditure
<b>Scholarships</b>				
University of Alaska	13	\$25,500.00	13	\$25,500.00
Alaska Pacific University	2	\$3,000.00	2	\$3,000.00
Sheldon Jackson College	1	\$2,500.00	1	\$2,500.00
Other Institutes	3	\$6,000.00	3	\$6,000.00
<b>Voc-Tech Classes</b>				
AVTEC and Other Institutions	20	\$12,046.47	20	\$12,046.47
<b>Other Training</b>				
Fisheries Related	22	\$30,658.44	22	\$30,658.44
Lisa Marie Training Wages	--	\$12,230.12	--	\$12,230.12
Catcher Vessel Training Wages	--	\$0.00	--	\$0.00
Interns	1	\$486.00	1	\$486.00
Other –Village Reps	--	\$1,047.71	--	\$1,047.71
<b>Other Expenditures</b>				
To Educational Institutes				
Educational Endowment Funds				
Other				
<b>Total</b>	62	\$93,468.74	62	\$93,468.74

### 2. SUMMARY

- ◆ Scholarships – 19
  - ◆ Voc - Tech Classes - 20
  - ◆ Fisheries Training Expenses – 22
  - ◆ Lisa Marie/Catcher Vessel Training Wages – People counted in Fisheries Training
  - ◆ Village Rep Expenses
  - ◆ Internship - 1
- Total – 62

## NOTES TO TRAINING DATA FORM:

### Scholarships/Voc-Tech Classes - 39 Students Total

11 residents were enrolled at the University of Alaska under YDFDA's scholarship program.  
9 were continuing students, 2 were new students.

Breakdown by village:        2 residents from Alakanuk  
                                      3 residents from Emmonak  
                                      1 resident from Graying  
                                      2 residents from Mt. Village  
                                      3 residents from Kotlik

2 residents were enrolled at the University of Alaska under YDFDA's "B" scholarship program. Both are new student.

Breakdown by village:        1 resident from Pilot Station  
                                      1 resident from Russian Mission

1 resident was enrolled at Alaska Pacific University under YDFDA's scholarship program.  
Continuing student.

Breakdown by village:        1 resident from Mtn. Village

1 resident was enrolled at Alaska Pacific University under YDFDA's "B" scholarship program. New student.

Breakdown by village:        1 resident from St. Mary's

1 resident was enrolled at Sheldon Jackson College under YDFDA's scholarship program.  
Continuing student.

Breakdown by village:        1 resident from Emmonak

1 resident was enrolled at the Alaska Christian College under YDFDA's Yukon Delta Education Fund. Continuing student.

Breakdown by village:        1 resident from Alakanuk

2 residents were enrolled at Charter College. Both were new students.

Breakdown by village:        1 resident from Emmonak  
                                      1 resident from Kotlik

1 resident was enrolled at Yuut Yaqungviat flight school under YDFDA's Yukon Delta Education Fund. Continuing student.

Breakdown by village:        1 resident from Emmonak

1 resident was enrolled at Trend Setters beauty school under YDFDA's Yukon Delta Education Fund. Continuing student.

Breakdown by village:        1 resident from Alakanuk

1 resident was enrolled at Aero-Tech Flight Service under YDFDA's Yukon Delta Education Fund. Continuing student.



Breakdown by village: 1 resident from Kotlik

1 resident was enrolled in AVTEC's Business & Office Technology program in Seward, AK.  
New student.

Breakdown by village: 1 resident from Grayling

1 resident was enrolled in AVTEC's Facility Maintenance program in Seward, AK New  
students.

Breakdown by village: 1 resident from Kotlik

1 resident was enrolled in AVTEC's Information Technology program in Seward, AK.  
Continuing student.

Breakdown by village: 1 resident from Emmonak

1 resident is currently enrolled in an accounting program at Seattle Central Community  
College. Continuing student.

Breakdown by village: 1 resident from Emmonak

13 residents attended Haz-Mat Training presented by Pacific Environmental Corporation in  
Emmonak.

Breakdown by village: 13 residents from Emmonak

Fisheries Training – 22 residents total were involved in YDFDA's fisheries training program.

NOTE: Definition of training program is first time experience.

16 residents were aboard the M/V Golden Alaska as first time trainees processing Pollock.

Breakdown by village: 5 residents from Alakanuk  
4 residents from Emmonak  
2 residents from Grayling  
1 resident from Kotlik  
4 residents from Mtn. Village

2 residents were aboard the F/V Lisa Marie as first time trainees fishing for Dungeness crab.

Breakdown by village: 1 resident from Emmonak  
1 resident from Mtn. Village

3 residents worked aboard American Seafoods' vessels Jaeger and Hawk processing Pollock  
out of Dutch Harbor, AK. All 3 were first time trainees.

Breakdown by village: 1 resident from Grayling  
2 residents from Russian Mission

1 resident worked aboard US Seafoods' Seafreeze. They were processing bottom fish out of  
Adak, AK. He was a first time trainee.

Breakdown by village: 1 resident from Emmonak

Internships - 1

1 resident completed an accounting internship for Kwikpak Fisheries at YDFDA's Seattle office.

Breakdown by village:            1 resident from Emmonak

### **III. ADMINISTRATION**

#### **A. Board Activities**

Changes in Membership: There were no changes in membership.

The Board of Directors did not meet during the first quarter:

NOTE: Please see Confidential Exhibit C for minutes.

#### **B. State of Alaska Reporting Compliance - None**

#### **C. CDP Amendment Status**

05-01YD	Jan 19, 2005	Contribute Opilio to a YD-BB Opilio Quota Pool
Approved		
05-02YD	Jan 27, 2005	Purchase IFQ Halibut Quota Shares
Approved		
05-03YD	Jan 23, 2005	Contribute to Pollock CDQ Pool
Approved		
05-04YD	Jan 28, 2005	Contribute to Atka Mackerel/ Flatfish Pooled CDQ
Approved		
05-05YD	Jan 30, 2005	Purchase Crab fishing harvest history
Approved		
05-06YD	Feb 1, 2005	Add Pollock Catcher Vessels Fish Plans
Approved		
05-07YD	Mar 4, 2005	Transfer AI Pollock to CDQ Pool with BBEDC
Approved		
05-08YD	Mar 8, 2005	Transfer BS Other rockfish to BBEDC
Approved		

#### **D. Other Issues - None**

## HARVESTING ACTIVITIES

### A. Pollock & Multi-species Harvest by Quarter/YTD Activities by Target Fishery

**First Quarter Summary Table of all target fisheries at March 31, 2005**

MS CDQ / PSQ Account Status Report To March 31, 2005													
CDQ Group: YDFDA	Units	Initial Allocation Amount	Transferred In	Transferred Out	Allocation after transfers	CDQ / PSQ Catch Reported				YTD Harvest	Percent Harvested	CDQ / PSQ	Percent
CDQ Reserve Category						1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Harvest	Harvested	Remaining	Remaining
BS Pollock	mt	20,699.000		-5,000.000	15,699.000	6,268.281				6,268.281	39.93%	9,430.719	60.07%
AI Pollock	mt	266.000		-266.000	0.000							0.000	100.00%
Pacific Cod *	mt	2935.500		-138.000	2,797.500	1,475.667				1,475.667	52.75%	1,321.833	47.25%
BS FG Sablefish	mt	75.640			75.640							75.640	100.00%
AI FG Sablefish	mt	55.020			55.020							55.020	100.00%
BS Sablefish	mt	20.240		-13.630	6.610							6.610	100.00%
AI Sablefish	mt	10.290		-6.000	4.290							4.290	100.00%
WAI Atka Mackerel 543	mt	270.000		-260.000	10.000							10.000	100.00%
CAI Atka Mackerel 542	mt	479.340		-462.000	17.340							17.340	100.00%
EAI/BS Atka Mackerel 541	mt	101.240		-94.200	7.040	0.013				0.013	0.18%	7.027	99.82%
Yellowfin Sole	mt	1836.270		-1,704.000	132.270	1.197				1.197	0.90%	131.073	99.10%
Rock Sole	mt	715.000		-593.000	122.000	40.864				40.864	33.50%	81.136	66.50%
BS Greenland Turbot	mt	40.600		-18.270	22.330	0.026				0.026	0.12%	22.304	99.88%
AI Greenland Turbot	mt	11.400		-6.000	5.400							5.400	100.00%
Arrowtooth Flounder	mt	198.000		-143.000	55.000	4.269				4.269	7.76%	50.731	92.24%
Flathead Sole	mt	292.600		-204.000	88.600	16.971				16.971	19.15%	71.629	80.85%
Other Flatfish	mt	68.380		-41.600	26.780	1.465				1.465	5.47%	25.315	94.53%
Alaska Plaice	mt	84.000		-62.000	22.000	0.174				0.174	0.79%	21.826	99.21%
BS Pacific Ocean Perch	mt	16.800		-10.630	6.170							6.170	100.00%
WAI Pacific Ocean Perch 543	mt	68.580		-62.000	6.580							6.580	100.00%
CAI Pacific Ocean Perch 542	mt	41.040		-37.000	4.040							4.040	100.00%
EAI Pacific Ocean Perch 541	mt	41.580		-36.000	5.580							5.580	100.00%
Northern Rockfish	mt	N/A				0.122				0.122	N/A	N/A	N/A
Shortraker Rockfish	mt	N/A									N/A	N/A	N/A
Rougheye Rockfish	mt	N/A				0.005				0.005	N/A	N/A	N/A
BS Other Rockfish	mt	6.650		-1.510	5.140	0.009				0.009	0.18%	5.131	99.82%
AI Other Rockfish	mt	8.360		-4.000	4.360	0.214				0.214	4.91%	4.146	95.09%
Other Species	mt	N/A			N/A	95.745				95.745	N/A	N/A	N/A
PSQ Reserve Category													
Zone 1 Red King Crab	ea	3398		-2,282	1,116							1,116.000	100.00%
Zone 1 Bairdi Tanner Crab	ea	19110		-14,210	4,900	43				43.237	0.88%	4,856.763	99.12%
Zone 2 Bairdi Tanner Crab	ea	53460		-40,270	13,190							13,190.000	100.00%
Opilio Tanner Crab	ea	91106		-60,630	30,476							30,476.000	100.00%
Pacific Halibut (mortality)	mt	78.66		-40.800	37.860	4.867				4.867	12.86%	32.993	87.14%
Chinook Salmon	ea	305		-73.000	232	237				237	102%	-5	-2.28%
Non-Chinook Salmon	ea	441		-106.000	335							335	100.00%

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**Pollock Target Fishery**

MS CDQ / PSQ Account Status Report To March 31, 2005													
CDQ Group: YDFDA	Units	Initial Allocation Amount	Transferred In	Transferred Out	Allocation after transfers	CDQ / PSQ Catch Reported				YTD Harvest	Percent Harvested	CDQ / PSQ Remaining	Percent Remaining
CDQ Reserve Category						1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Harvest	Harvested	Remaining	Remaining
BS Pollock	mt	20,699.000		-5,000.000	15,699.000	6,268.281				6,268.281	39.93%	9,430.719	60.07%
AI Pollock	mt	266.000		-266.000	0.000							0.000	100.00%
Pacific Cod *	mt	2935.500		-138.000	2,797.500	1,475.667				1,475.667	52.75%	1,321.833	47.25%
BS FG Sablefish	mt	75.640			75.640							75.640	100.00%
AI FG Sablefish	mt	55.020			55.020							55.020	100.00%
BS Sablefish	mt	20.240		-13.630	6.610							6.610	100.00%
AI Sablefish	mt	10.290		-6.000	4.290							4.290	100.00%
WAI Atka Mackerel 543	mt	270.000		-260.000	10.000							10.000	100.00%
CAI Atka Mackerel 542	mt	479.340		-462.000	17.340							17.340	100.00%
EAI/BS Atka Mackerel 541	mt	101.240		-94.200	7.040	0.013				0.013	0.18%	7.027	99.82%
Yellowfin Sole	mt	1836.270		-1,704.000	132.270	1.197				1.197	0.90%	131.073	99.10%
Rock Sole	mt	715.000		-593.000	122.000	40.864				40.864	33.50%	81.136	66.50%
BS Greenland Turbot	mt	40.600		-18.270	22.330	0.026				0.026	0.12%	22.304	99.88%
AI Greenland Turbot	mt	11.400		-6.000	5.400							5.400	100.00%
Arrowtooth Flounder	mt	198.000		-143.000	55.000	4.269				4.269	7.76%	50.731	92.24%
Flathead Sole	mt	292.600		-204.000	88.600	16.971				16.971	19.15%	71.629	80.85%
Other Flatfish	mt	68.380		-41.600	26.780	1.465				1.465	5.47%	25.315	94.53%
Alaska Plaice	mt	84.000		-62.000	22.000	0.174				0.174	0.79%	21.826	99.21%
BS Pacific Ocean Perch	mt	16.800		-10.630	6.170							6.170	100.00%
WAI Pacific Ocean Perch 543	mt	68.580		-62.000	6.580							6.580	100.00%
CAI Pacific Ocean Perch 542	mt	41.040		-37.000	4.040							4.040	100.00%
EAI Pacific Ocean Perch 541	mt	41.580		-36.000	5.580							5.580	100.00%
Northern Rockfish	mt	N/A				0.122				0.122	N/A	N/A	N/A
Shortraker Rockfish	mt	N/A									N/A	N/A	N/A
Rougeye Rockfish	mt	N/A				0.005				0.005	N/A	N/A	N/A
BS Other Rockfish	mt	6.650		-1.510	5.140	0.009				0.009	0.18%	5.131	99.82%
AI Other Rockfish	mt	8.360		-4.000	4.360	0.214				0.214	4.91%	4.146	95.09%
Other Species	mt	N/A			N/A	95.745				95.745	N/A	N/A	N/A
PSQ Reserve Category													
Zone 1 Red King Crab	ea	3398		-2,282	1,116							1,116.000	100.00%
Zone 1 Bairdi Tanner Crab	ea	19110		-14,210	4,900	43				43.237	0.88%	4,856.763	99.12%
Zone 2 Bairdi Tanner Crab	ea	53460		-40,270	13,190							13,190.000	100.00%
Opilio Tanner Crab	ea	91106		-60,630	30,476							30,476.000	100.00%
Pacific Halibut (mortality)	mt	78.66		-40.800	37.860	4.867				4.867	12.86%	32.993	87.14%
Chinook Salmon	ea	305		-73.000	232	237				237	102%	-5	-2.28%
Non-Chinook Salmon	ea	441		-106.000	335							335	100.00%

Yukon Delta Fisheries Development Association  
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## Pacific Cod Target Fishery

Pacific Cod Target Fishery Harvest Activity Fourth Quarter as of March 31, 2005								
Species	Units	Allocation after transfers	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD Harvest	% of Target Harvest
A Season (60%)	mt	1,678,500	1398.93				1,398.930	100.0%
B Season (40%)	mt	1,119,000					0.000	0.0%
Pacific Cod Total	mt	2,797,500	1,398.930				1,398.930	100.0%
<b>Bycatch</b>								
Non Pollock Quota	mt	N/A	41.357				41.357	2.96%
BS FG Sablefish	mt	75,640					0.000	0.00%
AI FG Sablefish	mt	55,020					0.000	0.00%
BS Sablefish	mt	6,610					0.000	0.00%
AI Sablefish	mt	4,290					0.000	0.00%
WAI Atka Mackerel 543	mt	10,000					0.000	0.00%
CAI Atka Mackerel 542	mt	17,340					0.000	0.00%
EAI/BS Atka Mackerel 541	mt	7,040	0.009				0.009	0.00%
Yellowfin Sole	mt	132,270	1.097				1.097	0.08%
Rock Sole	mt	122,000	0.913				0.913	0.07%
BS Greenland Turbot	mt	22,330	0.018				0.018	0.00%
AI Greenland Turbot	mt	5,400					0.000	0.00%
Arrowtooth Flounder	mt	55,000	2.011				2.011	0.14%
Flathead Sole	mt	88,600	2.439				2.439	0.17%
Other Flatfish	mt	26,780	0.484				0.484	0.03%
Alaska Plaice	mt	22,000					0.000	0.00%
BS Pacific Ocean Perch	mt	6,170					0.000	0.00%
WAI Pacific Ocean Perch 543	mt	6,580					0.000	0.00%
CAI Pacific Ocean Perch 542	mt	4,040					0.000	0.00%
EAI Pacific Ocean Perch 541	mt	5,580					0.000	0.00%
Northern Rockfish	mt	0.000	0.122				0.122	0.01%
Shortraker Rockfish	mt	0.000					0.000	0.00%
Rougheye Rockfish	mt	0.000	0.005				0.005	0.00%
BS Other Rockfish	mt	5,140	0.005				0.005	0.00%
AI Other Rockfish	mt	4,360	0.214				0.214	0.02%
Other Species	mt	N/A	86,548				86,548	6.19%
<b>PSQ Reserve Category</b>								
Zone 1 Red King Crab	ea	1116					0.000	0.00%
Zone 1 Bairdi Tanner Crab	ea	4900	43				43.237	3.09%
Zone 2 Bairdi Tanner Crab	ea	13190					0	0.00%
Opilio Tanner Crab	ea	30476					0	0.00%
Pacific Halibut (mortality)	mt	37,860	2,511				2,511	0.18%
Chinook Salmon	ea	232					0	0.00%
Non-Chinook Salmon	ea	335					0	0.00%

Yukon Delta Fisheries Development Association  
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### Bering Sea Sablefish Target Fishery

No Activity during Quarter

### Aleutian Island Sablefish Target Fishery

No Activity during Quarter

### Crab Target Fisheries

Crab Harvest Activity Fourth Quarter as of March 31, 2005												
CDQ Reserve Category	Units	Annual Allocation	Transfer In	Transfer Out	Allocation after transfers	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD Harvest	Percent Harvested	Remaining Allocation
Bering Sea C. <i>Opilio</i> (snow) Tanner crab*	lbs	315,577		315,577	-					0	100.00%	0
Bering Sea C. <i>Bairdi</i> Tanner crab	lbs				0					0		
Bristol Bay Red King crab	lbs	0			0					0	0.00%	0
Norton Sound Red King crab	lbs	0			0					0	0.00%	0
Pribilof Red & Blue King crab	lbs				0					0		
St Matthew Blue King crab	lbs				0					0		

\* Pooled with BBEDC

### Flatfish/Atka Mackerel CDQ Pool Fishery March 31, 2005

No Activity during Quarter

### CDQ Allocation Transfers through March 31 , 2005

2005 YDFDA CDQ species transfers thru March 31,2005					Transfer Number 05-01 YD TO FROM BBEDC		Transfer Number 05-03 YD TO FROM BBEDC		Transfer Number 05-04 YD TO FROM BBEDC		Transfer Number 05-07 YD TO FROM BBEDC		Transfer Number 05-08 YD TO FROM BBEDC	
CDQ Species Species or Species Group		Year to Date Transfers IN Transfers OUT NET Allocation			1/19/2005 Pooled	1/23/2005 Pooled	1/28/2005 Pooled	2/4/2005 Pooled	3/10/2005 Pooled					
BS Pollock	mt	20699.000		-5000.000	15699.000	5000.000								
AI Pollock	mt	266.000		-266.000				266.000						
Pacific Cod *	mt	2935.500		-138.000	2797.500	23.000	115.000							
BS FG Sablefish	mt	75.640		0.000	75.640									
AI FG Sablefish	mt	55.020		0.000	55.020									
BS Sablefish	mt	20.240		-13.630	6.610	0.130	13.500							
AI Sablefish	mt	10.290		-6.000	4.290		6.000							
WAI Atka Mackerel 543	mt	270.000		-260.000	10.000		260.000							
CAI Atka Mackerel 542	mt	479.340		-462.000	17.340		462.000							
EAI/BS Atka Mackerel 541	mt	101.240		-94.200	7.040	0.200	94.000							
Yellowfin Sole	mt	1836.270		-1704.000	132.270	4.000	1700.000							
Rock Sole	mt	715.000		-593.000	122.000	13.000	580.000							
BS Greenland Turbot	mt	40.600		-18.270	22.330	0.270	18.000							
AI Greenland Turbot	mt	11.400		-6.000	5.400		6.000							
Arrowtooth Flounder	mt	198.000		-143.000	55.000	3.000	140.000							
Flathead Sole	mt	292.600		-204.000	88.600	9.000	195.000							
Other Flatfish	mt	68.380		-41.600	26.780	1.600	40.000							
Alaska Plaice	mt	84.000		-62.000	22.000	2.000	60.000							
BS Pacific Ocean Perch	mt	16.800		-10.630	6.170	0.130	10.500							
WAI Pacific Ocean Perch 543	mt	68.580		-62.000	6.580		62.000							
CAI Pacific Ocean Perch 542	mt	41.040		-37.000	4.040		37.000							
EAI Pacific Ocean Perch 541	mt	41.580		-36.000	5.580		36.000							
Northern Rockfish	mt	N/A		0.000										
AI Northern Rockfish	mt	0.000		0.000										
Shortraker Rockfish	mt	N/A		0.000										
Rougheye Rockfish	mt	N/A		0.000										
BS Other Rockfish	mt	6.650		-1.510	5.140	0.130	1.250					0.130		
AI Other Rockfish	mt	8.360		-4.000	4.360		4.000							
Other Species	mt	N/A												
PSQ Reserve Category														
Zone 1 Red King Crab	ea	3398		-2282	1116	32	2250							
Zone 1 Bairdi Tanner Crab	ea	19110		-14210	4900	210	14000							
Zone 2 Bairdi Tanner Crab	ea	53460		-40270	13190	270	40000							
Opilio Tanner Crab	ea	91106		-60630	30476	630	60000							
Pacific Halibut (mortality)	mt	78.66		-40.800	37.860	0.8	40							
Chinook Salmon	ea	305		-73		73								
Non-Chinook Salmon	ea	441		-106		106								
Halibut CDQ														
Halibut 4B	lbs	0		0										
Halibut 4C	lbs	0		0										
Halibut 4D	lbs	103200		0	103200									
Halibut 4E	lbs	0		0										
Crab CDQ														
Opilio	lbs	315577		-315577	0	315577								
NS Red King Crab	lbs			0	0									
BB Red King Crab	lbs			0	0									
St Matt	lbs													
Pribolof	lbs													



## **B. CDQ Fishing Activities**

**Pollock** – Added two additional Catcher Vessels to the Golden Alaska fleet for harvest of “A” season pollock. Transferred 5000 MT of annual pollock to a pool for joint harvest with several other CDQ groups. The entire “A” season quota was harvested.

**Pacific Cod** – The season had an early start. The majority of the “A” season Pacific Cod allocation was harvested by the C/P Baranof and the C/P Courageous. Other contracted harvesters each harvested a small portion of the “A” season allocation. No unusual by-catch situations occurred during the season. The “A” season quota was harvested by early April.

**Sablefish** – No activity for this fishery during the quarter. The C/V Lisa Marie is enroute to Dutch Harbor from fishing Dungeness in Oregon and is expected to begin Bering Sea CDQ and IFQ harvest during the month of April

**Atka Mackerel/Flatfish** – No fishing activity this quarter. Transfers have been made into a pool of BBEDC, CVRF, CBSFA and YDFDA to jointly harvest Atka Mackerel and Flatfish species with vessels managed by US Seafoods.

**Halibut** – No fishing activity during the quarter.

**Norton Sound Crab** – No fishing activity during the quarter.

**Opilio Crab** YDFDA and BBEDC pooled their allocations of this species to be harvested jointly. 99%+ of this species was harvested and the remaining balance was transferred to a C/P to complete harvest.

## **C. Compliance**

There was no compliance issues of which we were aware during this quarter.

## **D. Other Fishing Issues/Activities**

None